



To the County Auditor of Ramsey County, Edmore , North Dakota.
 You are hereby notified that the School Board of Edmore Public School District No. 2
 has levied the following amount for:

| | |
|---------------------------------|------------|
| Fund Group 1 - General Fund | |
| General Fund Property Tax Levy | 650,000.00 |
| Tuition Fund Levy | - |
| Miscellaneous Fund Levy | - |
| Fund Group 2 - Special Reserve | |
| Special Reserve Levy | - |
| Fund Group 3 - Capital Projects | |
| Building Fund Levy | - |
| Special Assessments Fund Levy | - |
| Fund Group 4 - Debt Service | |
| Sinking & Interest Fund Levy* | - |
| Judgment Bonding Levy | - |
| Total Amount Of Levies | 650,000.00 |

*Includes mills necessary to pay principal and interest on any bonded debt incurred under NDCC 57-15-17.1 before July 1, 2013.

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at _____, North Dakota, this _____ day of _____, _____

Business Manager: _____

Filed: _____, _____
 Filed: _____, _____
 Filed: _____, _____

County Auditor: _____
 County Superintendent: _____
 Business Manager: _____

Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2024

Appropriations

| | Estimated or Actual #REF! | Appropriation Requested #REF! | Final Appropriation #REF! |
|---|---------------------------------|-------------------------------------|---------------------------------|
| Section 1 Regular Programs | | | |
| 110-1000 Kindergarten Instruction | 19,159.96 | | 37,775.00 |
| 110-2100 Kindergarten Support Service | | | |
| 110-2410 Kindergarten Principal | 4,333.19 | | 7,943.83 |
| 120-1000 Elementary Instruction | 138,553.76 | | 134,310.00 |
| 120-2100 Elementary Support Service | | | |
| 120-2410 Elementary Principal | 22,095.63 | | 18,288.51 |
| 130-1000 Junior High Instruction | 188,675.85 | | 124,973.00 |
| 130-2100 Junior High Support Service | | | |
| 130-2410 Junior High Principal | 5,333.19 | | 7,943.83 |
| 140-1000 Senior High Instruction | 88,294.50 | | 141,575.00 |
| 140-2100 Senior High Support Service | | | |
| 140-2410 Senior High Principal | 11,390.01 | | 26,232.72 |
| Section 1 Federal Programs | | | |
| 261-1000 Title I Programs | 68,155.71 | | - |
| 266-1000 Nutrition Education & Training Program | | | |
| 270-1000 Title III English Language Acquisition | | | |
| 275-1000 Comprehensive Literacy | | | |
| 285-1000 Student Support and Academic Enrichment | | | |
| 290-1000 Title II Professional Development Programs | | | |
| 295-1000 Indian Education Programs | | | |
| 296-1000 Title IV School and Community Programs | | | |
| 298-1000 Other Federal Programs | 192,216.01 | | 131,040.22 |
| Section 1 Undistributed Expenditures | | | |
| 000-2210 Improvement of Instruction Service | | | |
| 000-2220 Instructional Media Service | 15,561.88 | | 9,720.68 |
| 000-2290 Other Instructional Support Service | | | |
| 000-2310 School Board Services | 52,644.18 | | 58,850.00 |
| 000-2320 Executive Administration - Superintendent | 184,219.17 | | 197,427.00 |
| 000-2330 Special Area Administrative Service | | | |
| 000-2500 Support Service - Business | 60,048.39 | | 74,094.08 |
| 000-2600 Operation & Maintenance of Plant | 169,286.08 | | 169,280.00 |
| 000-2800 Support Service - Central | | | |
| 000-2900 Other Support Service | | | |

Fund Group 1
 Annual Budget for the Year
 Ending June 30, 2024

Appropriations

| Estimated or Actual #REF! | Appropriation Requested #REF! | Final Appropriation #REF! |
|---------------------------------|-------------------------------------|---------------------------------|
|---------------------------------|-------------------------------------|---------------------------------|

Section II Other Programs & Services

| | | |
|---|------------|------------|
| 000-2700 Student Transportation Service | 118,777.03 | 125,027.00 |
| 000-3600 Services Provided for Another LEA | | |
| 000-4100 Facility Acquisition (Buildings/Land) | | |
| 000-4210 Construction Service (by Staff) | | |
| 000-4220 Construction Service (by Contractors) | | |
| 400-2700 Extracurricular Student Transportation | | |
| 400-3400 Extracurricular Student Activities | 41,355.70 | 19,100.00 |
| 105-3300 Early Childhood Education Program | | |
| 297-3300 Headstart / Federal Early Childhood | | |
| 600-3300 Adult Education | | |
| 800-3300 Community Services | 34,788.74 | - |
| 910-3100 Food Services | 36,961.90 | 42,665.60 |
| 990-3200 Other Enterprise Services | | |

Section III Tuition & Assessments

| | | |
|---|-----------|-----------|
| 110-1999 Kindergarten Tuition | | |
| 120-1999 Elementary Tuition (1-6) | | |
| 130-1999 Junior High Tuition | | |
| 140-1999 Senior High Tuition | | |
| 200-1999 Special Education Tuition/Assessments | 41,277.39 | 25,000.00 |
| 200-2799 Student Transportation Service - Special Ed. | | |
| 205-1999 Preschool Special Education Tuition | | |
| 300-1999 Career & Technical Education Tuition/Assessments | | |
| 300-2799 Student Transportation - Career & Technical Ed. | | |
| 000-1999 Regional Ed. Assoc. Tuition/Assessments | | |

Section IV Other Uses of Funds / Transfers

| | | |
|---|--|--|
| 000-6100 Debt Service | | |
| 000-6400 Other Use | | |
| 000-6320 Transfer to Special Reserve | | |
| 000-6330 Transfer to Capital Project | | |
| 000-6340 Transfer to Sinking and Interest | | |
| 000-6350 Transfer to Food Service | | |
| 000-6360 Transfer to Student Activities | | |
| 000-6370 Transfer to Trust and Agency | | |

Fund Group 1
Annual Budget for the Year
Ending June 30, 2024

Appropriations

| Estimated or Actual #REF! | Appropriation Requested #REF! | Final Appropriation #REF! |
|---------------------------------|-------------------------------------|---------------------------------|
|---------------------------------|-------------------------------------|---------------------------------|

Section V Special Education

- 200-1000 Special Education Instruction
- 200-2000 Special Education Support Service
- 200-2700 Special Education Transportation
- 200-2950 Boarding Care

| | | |
|--|--|--|
| | | |
| | | |
| | | |
| | | |

Section VI Career and Technical Education

- 300-1000 Career and Technical Education Instruction
- 300-2000 Career and Technical Education Support Service
- 300-2700 Career and Technical Education Transportation
- 300-3300 Adult Education

| | | |
|--|--------|--------|
| | 412.51 | |
| | | 700.00 |
| | | |
| | | |

Total Operating Budget

| | | |
|--|--------------|--------------|
| | 1,493,540.78 | - |
| | | 1,351,946.47 |

Fund Groups 2 - 7
Annual Budget for the Year
Ending June 30, 2024

Appropriations

Fund Groups 2 – 7

- Fund Group 2 – Special Reserve Fund
- Fund Group 3 – Capital Projects Fund
- Fund Group 4 – Debt Service Fund
- Fund Group 5 – Food Service Fund
- Fund Group 6 – Student Activities Fund
- Fund Group 7 – Trust & Agency/Consortium Fund

| | | |
|--|-----------|-----------|
| | 0.00 | 72,000.00 |
| | 30,135.60 | 50,950.00 |
| | | |
| | 55,927.92 | 41,000.00 |
| | 16,845.94 | - |
| | | |

The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2024

Revenue

| Actual or Estimated #REF! | Revenue Estimated #REF! |
|---------------------------------|-------------------------------|
|---------------------------------|-------------------------------|

1000 Revenue from Local Sources

1100 Taxes

- 1110 General Fund Property Tax Levy
- 1131 Tuition Fund Levy
- 1138 Miscellaneous Fund Levy
- 1139 Safety Fund Levy
- 1190 Other Tax Revenue

| | |
|------------|------------|
| 780,190.25 | 650,000.00 |
| | |
| 1.11 | 0.00 |
| | |
| | |

1200 Revenue In-Lieu of District Property Taxes

- 1210 Electric Generation, Distribution and Transmission
- 1220 Telecommunications
- 1230 Property Tax Credits Reimbursed by the State
- 1240 Property Owned by State or Nonprofit Agencies
- 1250 Mobile Home Tax
- 1290 Other Revenue In-Lieu of Property Taxes

| | |
|------------|------------|
| | |
| 11,550.71 | 12,000.00 |
| 110.19 | 0.00 |
| | |
| | |
| | |
| 791,852.26 | 662,000.00 |

Total Tax Revenue

1300 Tuition

- 1310 Regular Programs
- 1320 Handicapped Programs
- 1330 Career and Technical Education Programs
- 1340 Summer School
- 1350 Adult Education
- 1360 Driver Education
- 1380 Residential Treatment Program

| | |
|----------|----------|
| | |
| 8,382.53 | 5,000.00 |
| | |
| | |
| | |
| | |
| | |
| 8,382.53 | 5,000.00 |

Total Tuition

1400 Transportation Fees

- 1410 Regular Programs
- 1420 Handicapped Programs
- 1430 Career and Technical Education Programs

| | |
|---|---|
| | |
| | |
| | |
| - | - |

Total Transportation Fees

1500 Interest Earned

- 1600 Food Service Revenue
- 1700 Student Activities Revenue
- 1800 Community Service Activities Revenue
- 1900 Other Revenue From Local Sources

| | |
|-----------|-----------|
| 5,520.24 | 275.00 |
| | |
| | |
| | |
| 69,936.60 | 50,000.00 |

Total Local Revenue

| | |
|------------|------------|
| 875,691.63 | 717,275.00 |
|------------|------------|

Fund Group 1
 Annual Budget for the Year
 Ending June 30, 2024

Revenue

2000 Revenue from County Sources

- 2200 Mineral Resources
 - 2210 Oil & Gas Production
 - 2220 Coal Production
 - 2230 Coal Conversion
- 2900 Other County Revenue

| Actual or Estimated #REF! | Revenue Estimated #REF! |
|---------------------------------|-------------------------------|
|---------------------------------|-------------------------------|

| | |
|--|--|
| | |
| | |
| | |
| | |

Total County Revenue

| | |
|---|---|
| - | - |
|---|---|

3000 Revenue from State Sources

- 3100 Unrestricted State Revenue
 - 3110 State School Aid
 - 3130 Transportation
 - 3140 State Child Placement
 - 3190 Other Unrestricted State Revenue
- Total Unrestricted State Revenue

| | |
|------------|------------|
| 380,477.45 | 319,260.00 |
| 69,500.28 | 32,215.00 |
| | |
| | |
| 449,977.73 | 351,475.00 |

- 3200 Handicapped Program Aid
- 3300 Career and Technical Education Program Aid
- 3410 Special Education Joint Agreements
- 3420 Career and Technical Education Joint Agreements
- 3430 Regional Education Assoc. Joint Agreements
- 3900 Other Restricted State Revenue

| | |
|---|---|
| | |
| | |
| | |
| | |
| | |
| | |
| - | - |

Total Restricted State Revenue

Total State Revenue

| | |
|------------|------------|
| 449,977.73 | 351,475.00 |
|------------|------------|

Fund Group 1
Annual Budget for the Year
Ending June 30, 2024

Revenue

| | Actual or Estimated #REF! | Revenue Estimated #REF! |
|---|---------------------------------|-------------------------------|
| 5000 Revenue From Other Sources | | |
| 5100 Sale of Bonds | | |
| 5200 Interfund Transfers | 16,000.00 | 72,000.00 |
| 5300 Sale/Compensation for Loss of Fixed Assets | | |
| 5400 Refund of Prior Year Expenditures | | |
| 5500 Services Provided for Another LEA | | |
| 5700 Revenue to Offset Lease Purchase | | |
| 5900 Other Revenue | 435.00 | 500.00 |
| Total Other Revenue | 16,435.00 | 72,500.00 |
| Total Local, County, State, Federal, & Other Revenue | 1,603,229.22 | 1,273,290.06 |

Fund Group 1 Recap

| | |
|--|--------------|
| Beginning Balance, July 1, 2023 | 1,099,463.15 |
| Total Revenue From Local Sources | 717,275.00 |
| Total Revenue From County Sources | - |
| Total Revenue From State Sources | 351,475.00 |
| Total Revenue From Federal Sources | 132,040.06 |
| Total Revenue From Other Sources | 72,500.00 |
| Total Revenue - Fund Group 1 | 1,273,290.06 |
| Total Beginning Balance And Revenue | 2,372,753.21 |
| Total Expenditures - Fund Group 1 | 1,351,946.47 |
| Estimated Ending Balance, June 30, 2024 | 1,020,806.74 |

Maximum School District General Fund Levy Worksheet

Complete section A, B, or C below as applicable.

2023 Taxable Valuation

| |
|------------|
| 10,517,533 |
|------------|

A. General fund levy authority under 57-15-14.2

1. Maximum general fund levy amount (70 mills times taxable valuation)
2. Prior year general fund levy amount
3. Percentage increase limitation (prior year general fund levy amount times 1.12 + DPI adjustment)
4. Maximum general fund levy amount (lesser of line 1 or line 3)

| Levy Amount |
|-------------|
| 736,227.31 |
| - |
| - |

B. Alternative levy authority under 57-15-01.1 (if applicable)

5. The amount allowed in dollars under 57-15-01.1
(Note: This authority is seldom used. Contact your County Auditor for assistance)

| Levy Amount |
|-------------|
| |

C. NDCC 57-15-14 Voter approval of excess levies in school districts (if applicable)

6. Specified mill rate approved for a period including taxable years 2009 through 2012
7. Required mill rate reduction
8. Adjusted specified levy (line 9 minus line 10)

9. Specified mill rate approved after taxable year 2012

| Mill Rate | Levy Amount |
|-----------|-------------|
| | - |
| 40.00 | - |
| | - |

| Mill Rate | Levy Amount |
|-----------|-------------|
| | - |

Expiration date of specified levy authority

| |
|--|
| |
|--|

D. Maximum general fund levy authority (greater of lines 4, 5, 8, 9,)

| |
|---|
| - |
|---|