

Fund: 03 CAPITAL PROJECTS

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Description</u>	<u>Amount</u>
Account Type: Revenue			
03 000 1161	BUILDING FUND LEVY	2022-23 BUDGET	1,000.00
03 000 1510	INTEREST EARNED	2022-23 BUDGET	300.00
03 000 1990	MISC - OTHER LOCAL REV	2022-23 BUDGET	0.00
03 000 5300	SALE OR COMP/LOSS OF FIX ASSET	2022-23 BUDGET	0.00
Account Type Total: Revenue			1,300.00
Account Type: Expenditure			
03 000 000 000 4100 700	PROPERTY	2022-23 BUDGET	0.00
03 000 000 000 4100 710	LAND & IMPROVEMENTS	2022-23 BUDGET	0.00
03 000 000 000 4100 720	BUILDINGS & GROUNDS	2022-23 BUDGET	0.00
03 000 000 000 4210 450	CONSTRUCTION SERVICES	2022-23 BUDGET	0.00
03 000 000 000 4210 610	SUPPLIES	2022-23 BUDGET	0.00
03 000 000 000 4210 890	MISCELLANEOUS	2022-23 BUDGET	1,512.00
03 000 000 000 4220 430	REPAIR & MAINT SERVICES	2022-23 BUDGET	50,000.00
03 000 000 000 4220 450	CONSTRUCTION SERVICES	2022-23 BUDGET	200,000.00
03 000 000 000 4220 500	MISCELLANEOUS	2022-23 BUDGET	0.00
Account Type Total: Expenditure			251,512.00